

Athboy SEC

Energy Master Plan (EMP)

23rd November 2024

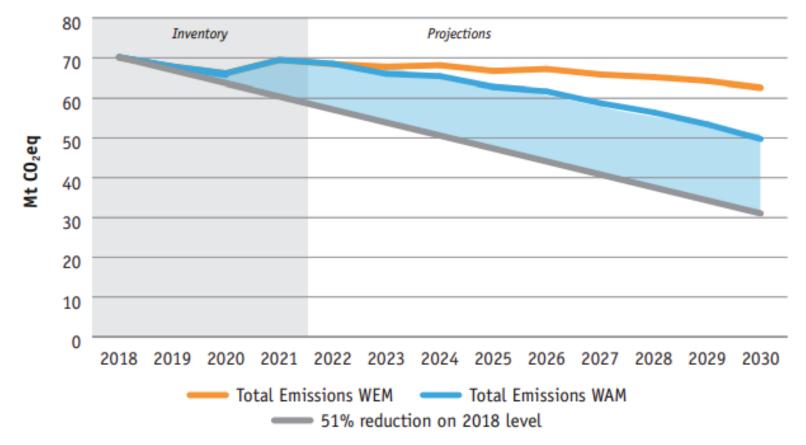
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Total Greenhouse Gas Emissions With Existing Measures (WEM) and With Additional Measures (WAM) scenarios out to the year 2030

Ireland's Climate Action Plan set target of 51% reduction in Greenhouse Gas Emissions by 2030 from 2018 baseline



Gap exists between (With Additional Measures scenario) projections and the 51% target. Source: Ireland's greenhouse gas emissions projections 2022-2040 (EPA, 2023)

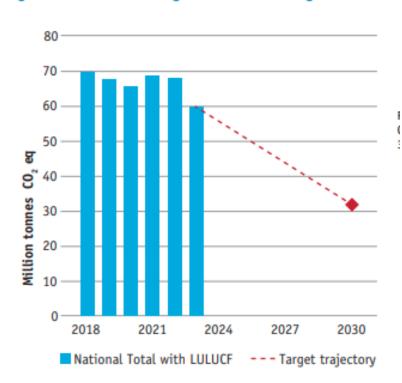


Progress from 2018 - 2023

Table 2. Sectoral Emissions reduction targets and progress

Sector	2018 (Mt CO ₂ eq)	2023 (Mt CO ₂ eq)	% change 2018-2023
Electricity	10.24	7.56	-26.2%
Transport	12.31	11.79	-4.2%
Buildings (Residential)	7.00	5.35	-23.6%
Buildings (Commercial and Public)	1.55	1.41	-8.9%
Industry	6.95	6.29	-9.6%
Agriculture	21.39	20.78	-2.9%
Other	2.14	1.83	-14.6%
LULUCF	4.19	5.61	34.1%
National Total (incl LULUCF)	65.77	60.62	-7.8%

Figure 3. Climate Act Target and Carbon Budgets



By end of 2023, a 7.8% reduction had been achieved from the 2018 baseline. So, a big gap must be bridged by 2030. (Source: EPA-Provisional GHG Report-July 2024)

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LULUCF: land use, land use change, and forestry

Athboy EMP Study Objective

The Government's **Climate Action Plan** (2024) <u>CAP 2024</u> re-establishes the target to achieve a **51% reduction in (GHG)** emissions by **2030** from the 2018 baseline.

Athboy EMP presents a local energy model and local emissions reduction target & plan.

• current energy demand across residential, commercial, public buildings and transport

Energy Audits

Baseline Study

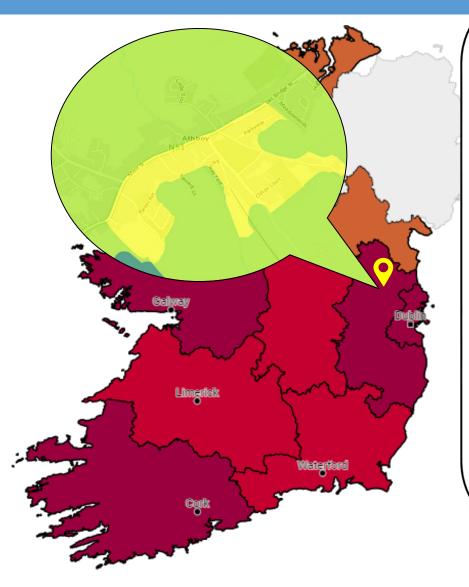
• 2 public buildings and 5 house types

2030 EMP

• Targets and Roadmap

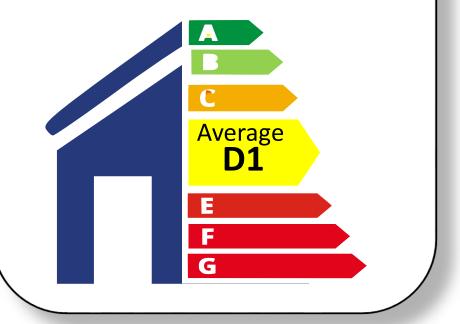


Residential Emissions



Athboy

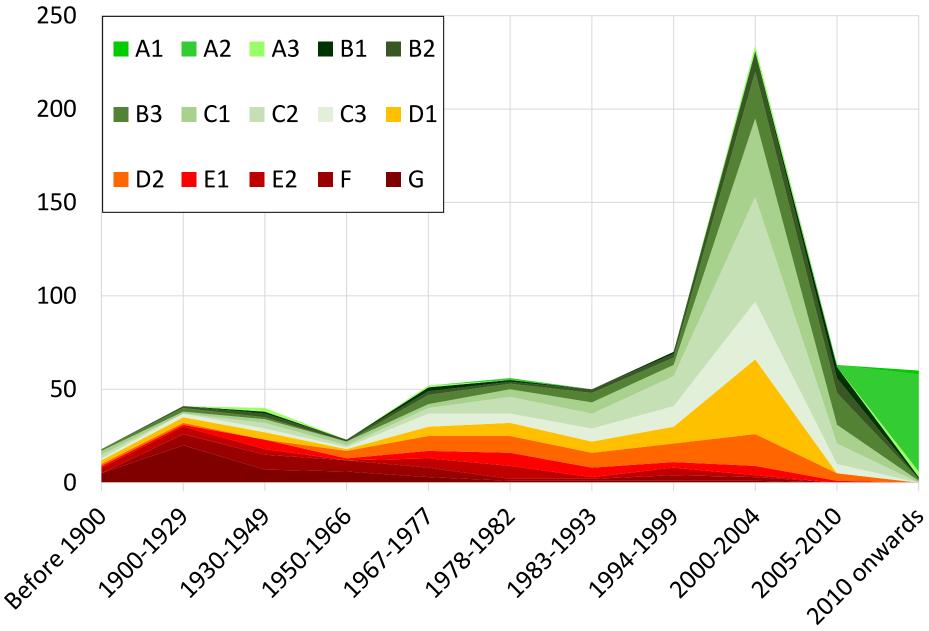
- 1965 dwellings & 36% (707) have BERs
- Over half are built from **1994 onwards**
- Average BER is **D1**



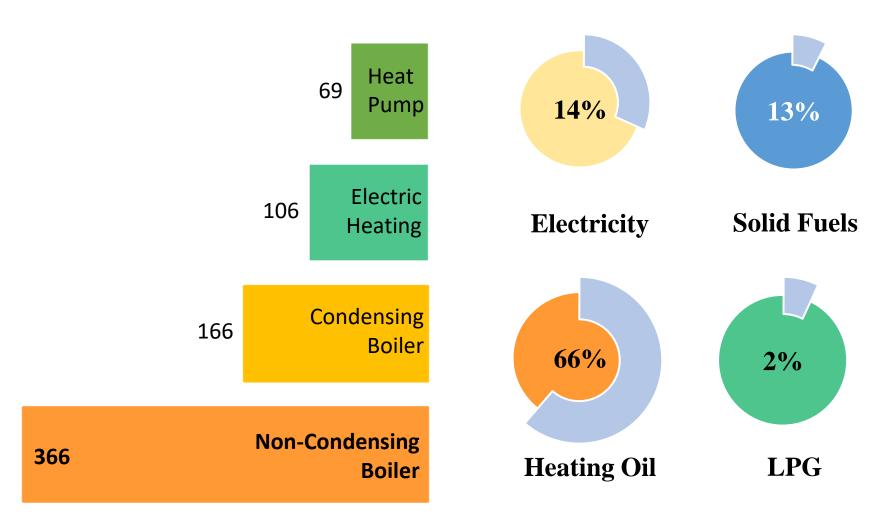


(Climate Opinion Maps, 2023)

Residential Baseline – Total Stock BER Scores



Residential Baseline – Residential Main Heating

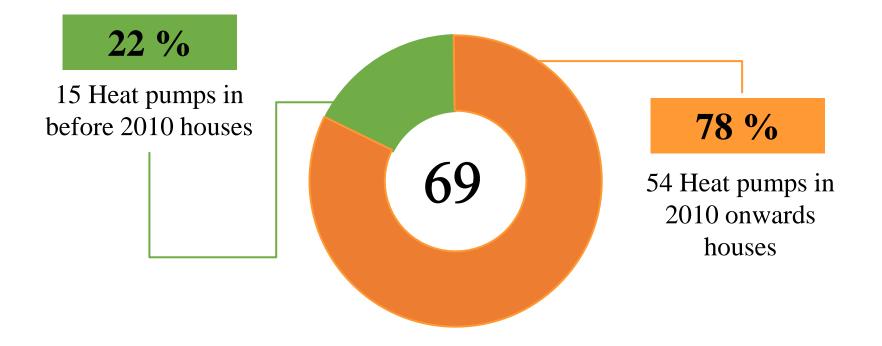




(Census, 2022, other 5%)

(BER Database, 2023)

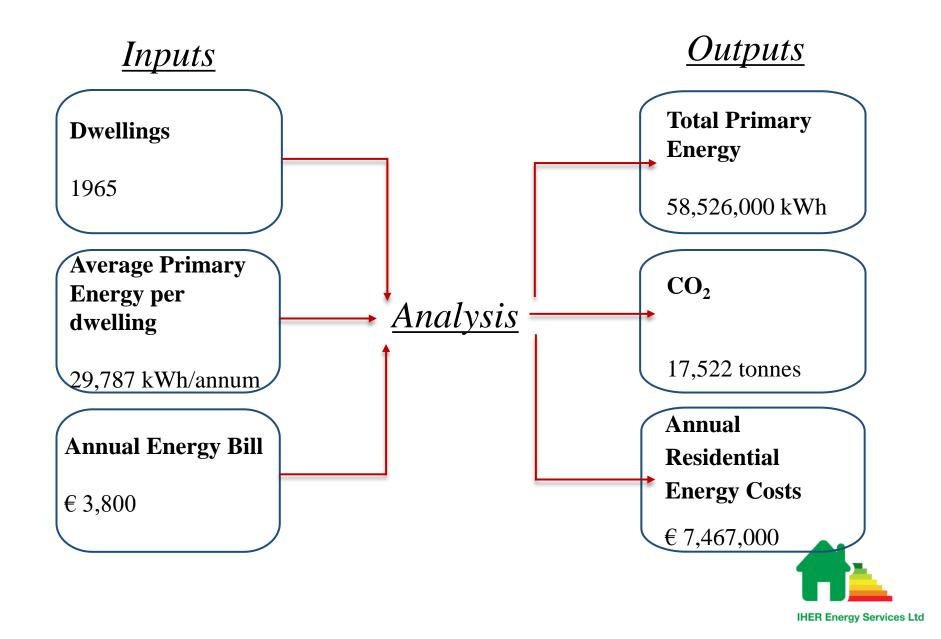
Residential Baseline – Heat Pump



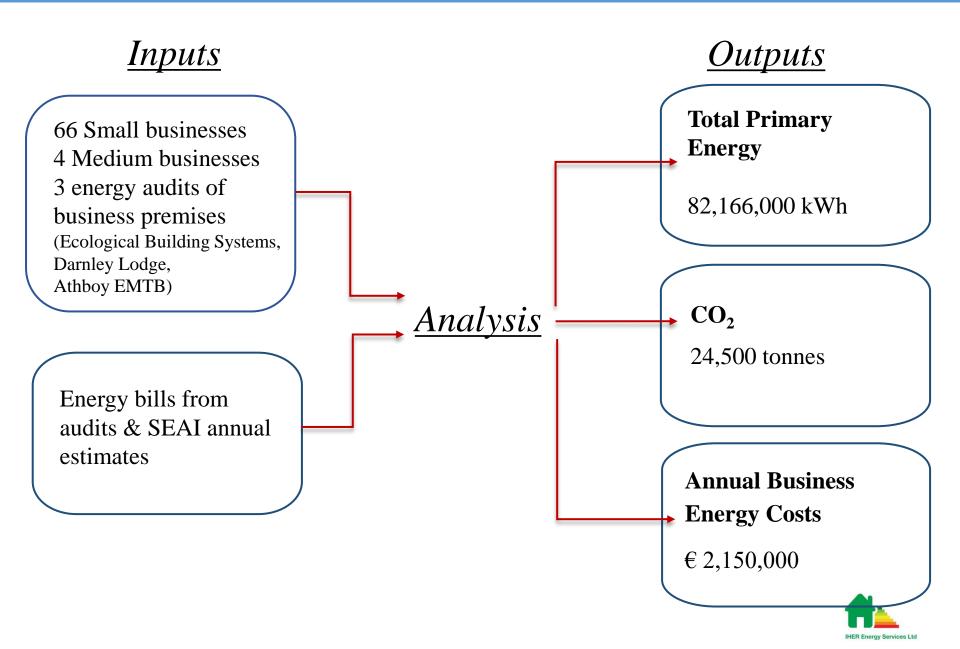
Approx. 250 dwellings with BERs are "heat pump ready" (HLI below 2.3).



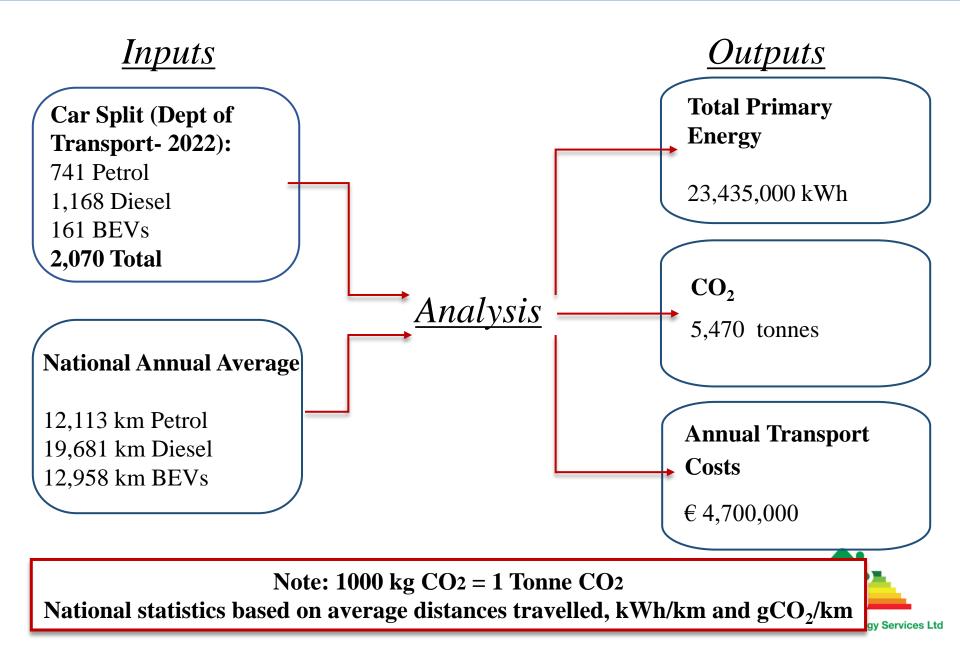
Residential Baseline Results



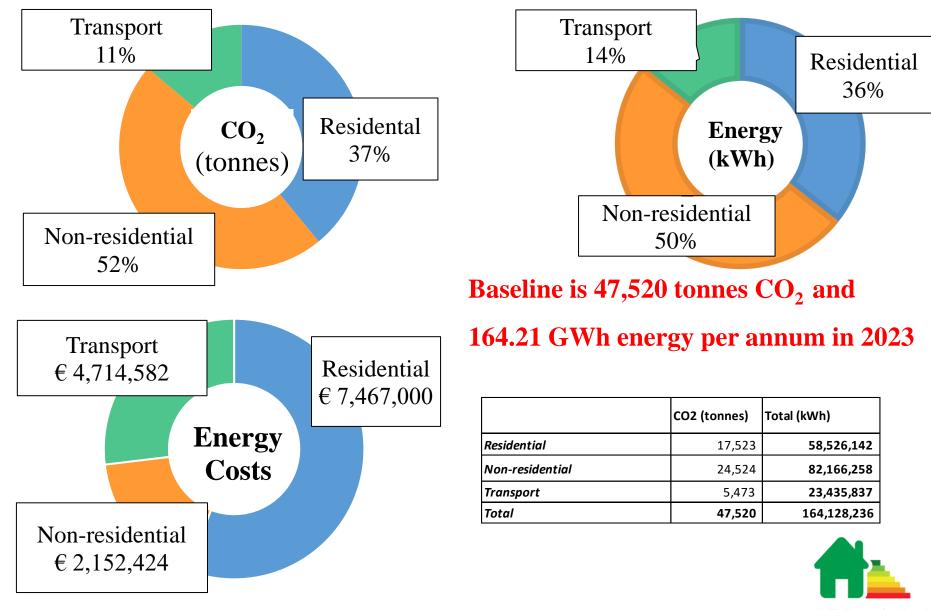
Commercial / Public Buildings Baseline Results



Transport Baseline Results



Athboy Summary Baseline - 2023



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Audits - 5 x Residential Survey & Analysis



Starter: roof insulation, heating controls

- SEAI Heat Pump grant
- **Standard**: + external/internal wall insulation, condensing boiler & stove
- Advanced: + external/ internal wall insulation, double glazed windows, heat pump, stove, whole house ventilation

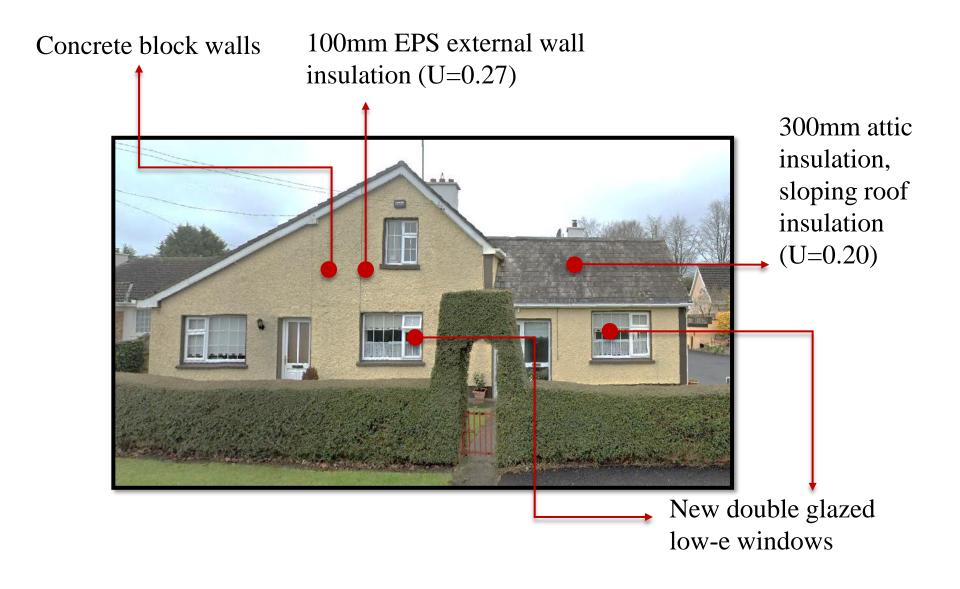




Variant	BER	Energy Cost	Savings	Investment Cost	SEAI Grants	Costs inc. grants	Payback (years)
Current state	G	€ 6,128	N/A	N/A	N/A	N/A	N/A
Starter package	E2	€ 4,835	€ 1,293	€ 5,700	€ 2,000	€ 3,700	2.9
Standard measures	B3	€ 2,525	€ 3,603	€ 61,900	€ 8,000	€ 53,900	15.0
Advanced measures	A3	€ 1,830	€ 4,299	€ 80,525	€ 15,600	€ 64,925	15.1

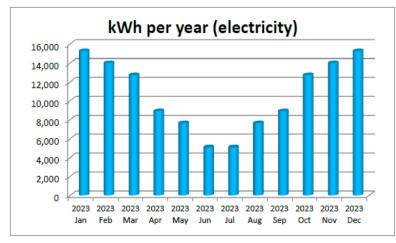
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Residential Survey – Otterstown



Audits – Ecological Building System & Darnley Lodge Hotel







Electricity Bill Summary

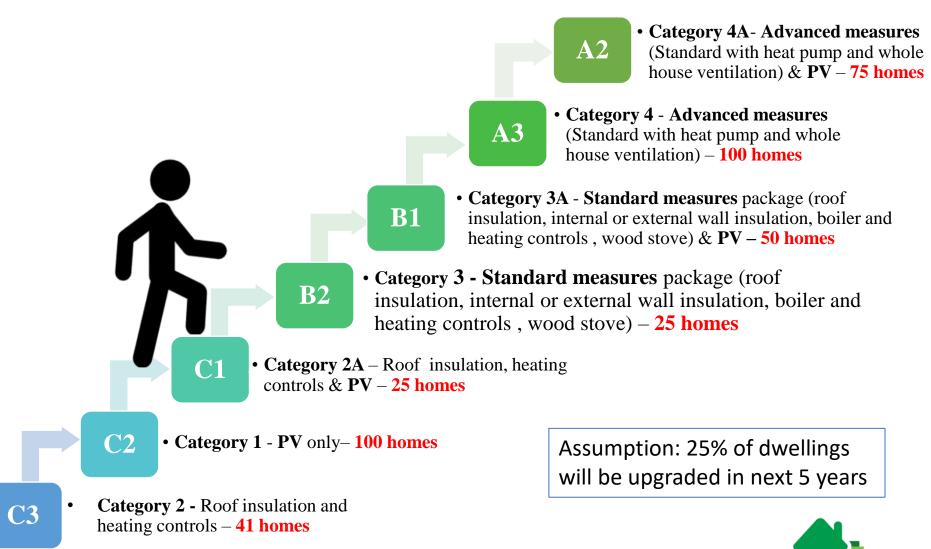
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Date	kWh used	Total cost of bill
Jan 2023	15,288	€4,586
Feb 2023	14,014	€4,204
Mar 2023	12,740	€3,822
Apr 2023	8,918	€2,675
May 2023	7,644	€2,293
Jun 2023	5,096	€1,529
Jul 2023	5,096	€1,529
Aug 2023	7,644	€2,293
Sep 2023	8,918	€2,675
Oct 2023	12,740	€3,822
Nov 2023	14,014	€4,204
Dec 2023	15,288	€4,586
Total	127,400	€38,220



Figure 4.1 Electricity bills summary

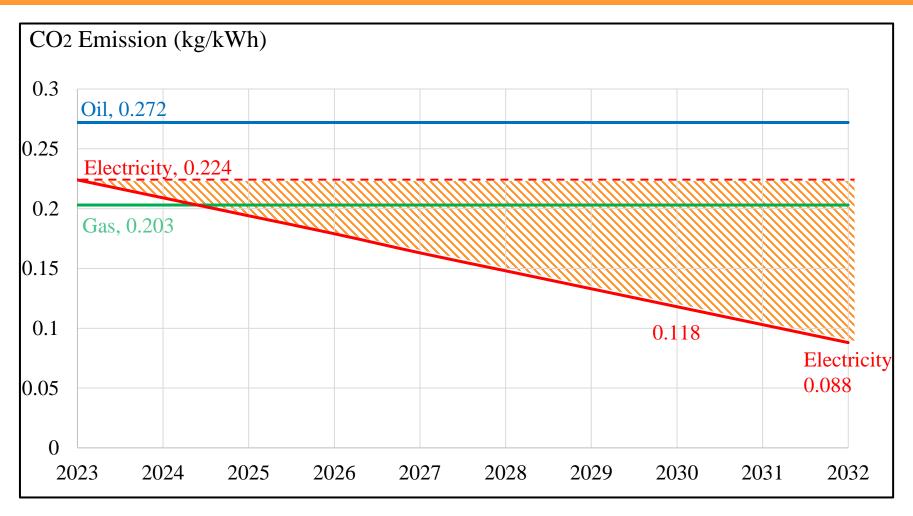
Table 4.1 Electricity bills summary

Residential Upgrade Scenario (2024-2028)





Impact of De-carbonising Electricity in Ireland



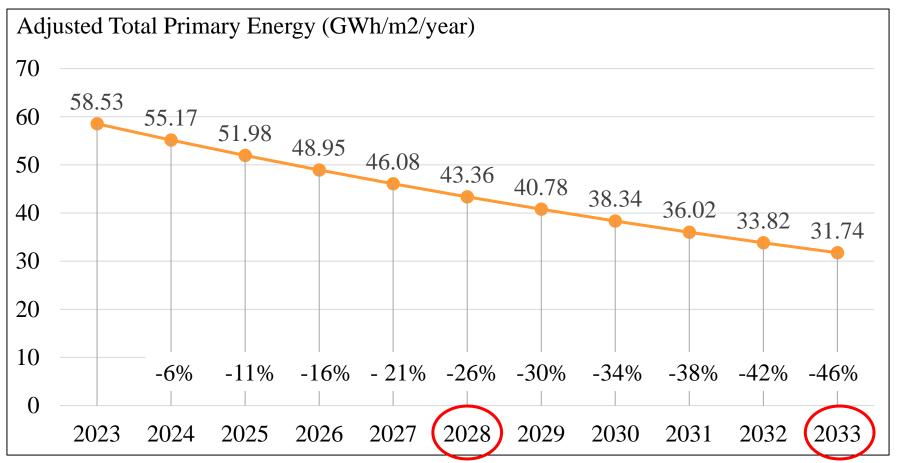
32% all electricity generated in 2019 was from wind and **avoided 3.9 million tonnes of CO2 emissions**. 4,332.5 MW Installed capacity in Ireland as of May 2022. (SEAI, 2023)



Residential – Energy Reduction Model (2023-2033)

This upgrade plan is equivalent to a **3.85%** annual reduction in energy usage.

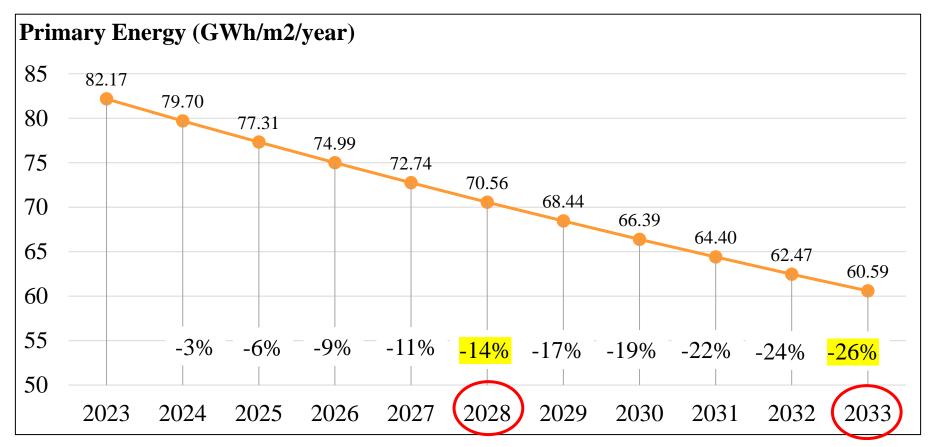
When accounting for the ongoing decarbonisation of electricity, there will be a 26% reduction by 2028 & 44% by 2033.



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Non-domestic Buildings Energy Model

3% reduction in Commercial/ Public Building Energy Usage

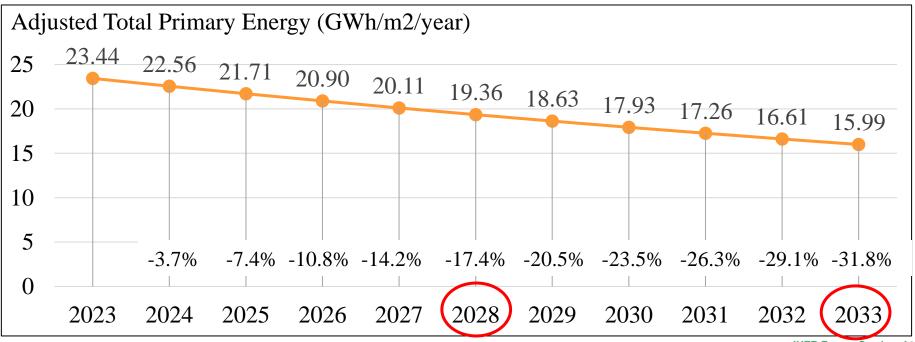


*** All public buildings and businesses in Athboy need to develop energy and carbon reduction plans



Transport Projections to 2033

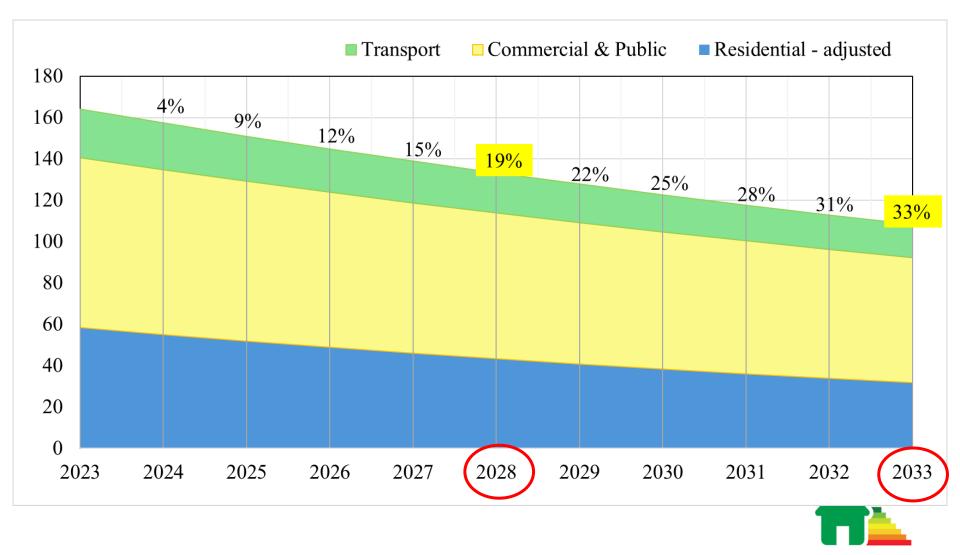
Assume 30% EV	Athboy 2030	Petrol	Diesel	Battery EV	Totals
Market Share by 2030	National annual average km	12,113	19,681	12,958	
	kWh per car/annum	7,516.12	11,710.20	4,185.43	
3.75% reduction in Car Transport Energy Usage	kg CO2 per car/annum	1,719	2,794	716	
	Total cars split	580	869	621	2070
	kWh -all cars/a	4,356,341	10,180,844	2,599,155	17,136,339
	kg CO2 - all cars/a	996,588	2,428,858	444,592	3,870,038



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Athboy SEC Energy Reduction Projection – All Sectors (2023-2033)

Athboy EMP - 2033 Energy Reduction Target

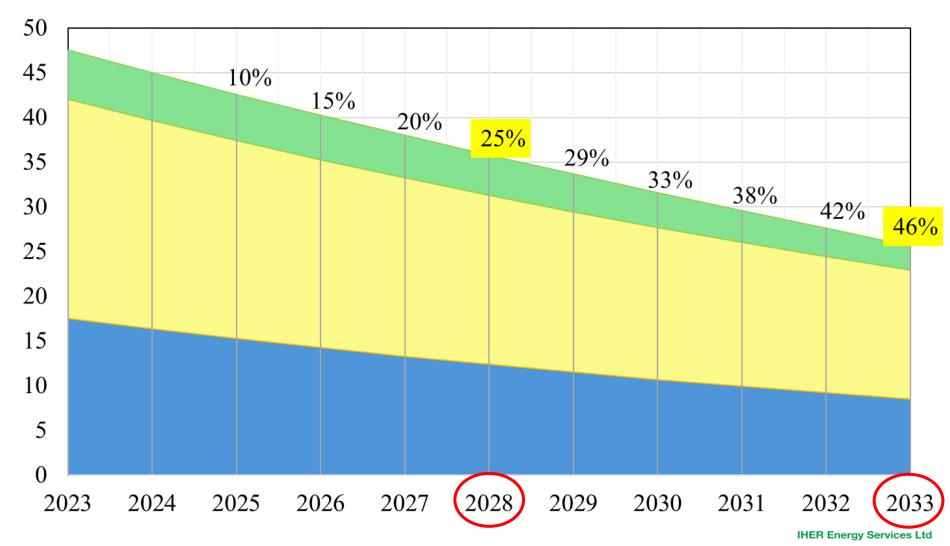


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Athboy SEC Carbon Reduction Projection – All Sectors (2023-2033)

Athboy EMP - 2033 CO₂ Reduction Target

Residential - adjusted Commercial & Public Transport



Key Takeaways

- **Every** energy saving & carbon reduction measure is valuable
- Encourage homeowners to consider developing their own 5 or 10-year plan to reduce energy and carbon for their home
- Business owners and public building managers need to buy into the Energy Master Plan goals for Athboy
- Encourage business owners and public building managers should report on annual energy use and conduct energy audits. Also develop a 5-year energy and CO₂ reduction plan for their businesses
- Engage directly with One Stop Shop providers if proceeding with deep retrofits

