



Meath County Council

Annual Budget 2020

Citizen Summary



comhairle chontae na mí
meath county council



Introduction from Jackie Maguire, Chief Executive

This is a short summary of the Council's budget for 2020. It sets out the main sources of income and the various services that the budget will be used to deliver.

Budget 2020 provides for expenditure of €139,092,906 an increase of over €15m (or 12.2%) on last year's budget. This is a very positive position and has been possible through a continued focus on maximising the use of resources at our disposal, strong budgetary management processes, increased income in a number of service areas and greater effort in securing higher levels of grant funding.

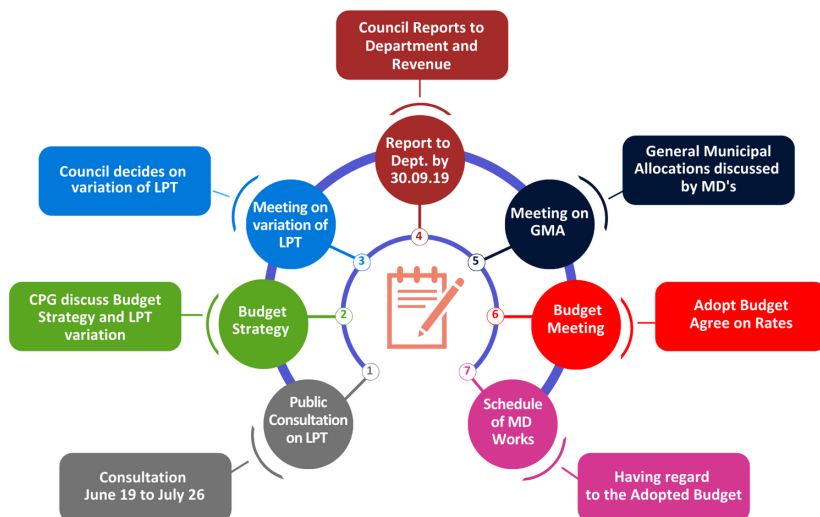
It will also bring enhanced service levels and provide additional human and financial resources in critical and emerging areas.

Evolution of Budget Expenditure 2014-2020

2014	2015	2016	2017	2018	2019	2020
97,284,572	97,858,976	100,939,369	104,642,530	110,753,400	123,941,815	139,092,906

Budget Preparation

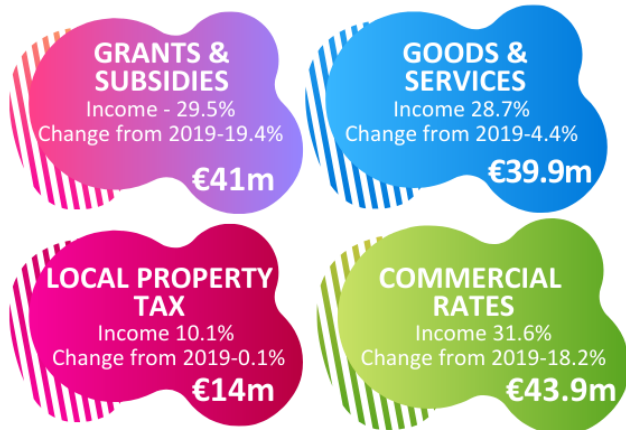
Budget 2020 was prepared in the statutory format and in consultation with the Corporate Policy Group for consideration by the Elected Members.



The preparation of Budget 2020 was complicated by the Re-Valuation Process that was undertaken by the Valuation Office. This is part of a national programme, involving the revaluing of all rateable properties in Meath during 2019.

Sources of Income

The main sources of income available to fund Budget 2020 are set out here:



Budget Expenditure

In 2018, the Council spent €599.40 per person in the county, (up from €534.19 per person in 2017). This is well below the national average expenditure per capita for 2018, which was €978.91 per person.

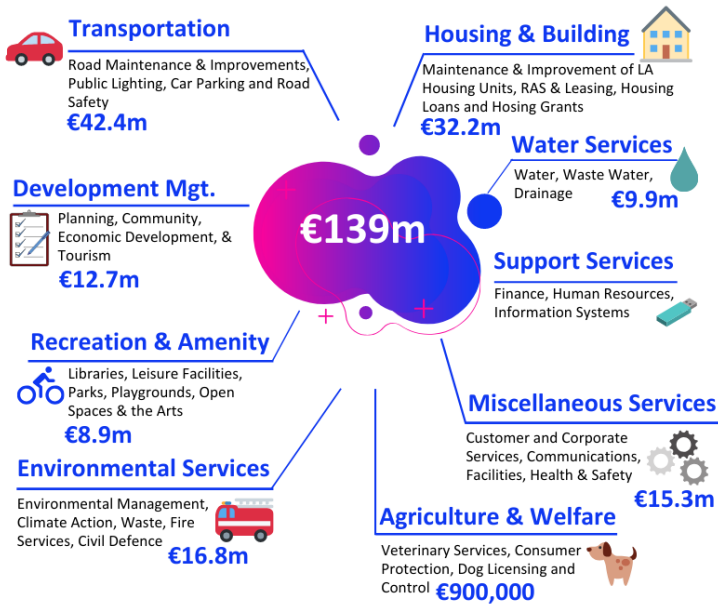
It is worth underlining that Meath County Council embodies the 'doing more with less' approach. The Council continues to have the lowest revenue expenditure per capita of any local authority in the State.

That said, the budget will help deliver essential services to communities across the county, address key challenges and make a significant impact on the local economy and in securing local jobs.

Expenditure per Head of Population:

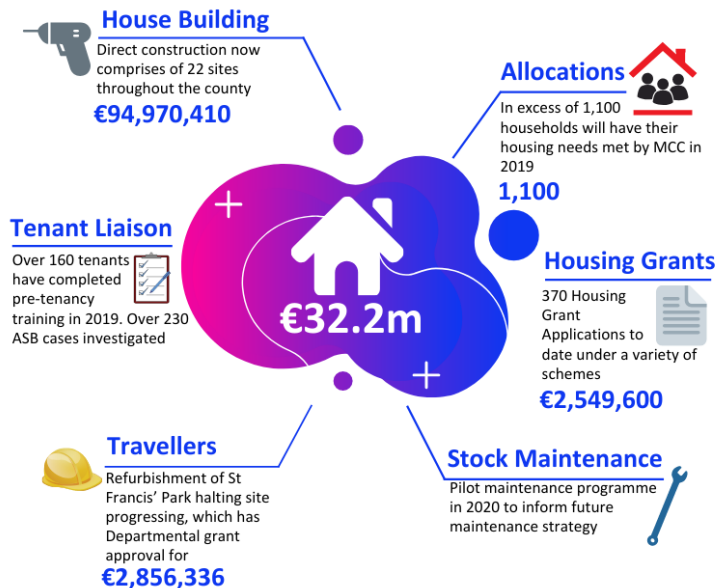
	Expenditure	% of Budget	Spend per HOP
Housing & Building	€32,195,528	23.15%	€165.07
Transportation	€42,404,754	30.48%	€217.41
Water Services	€9,874,153	7.10%	€50.63
Development Management	€12,738,956	9.16%	€65.31
Environment, Fire & Emergency Services	€16,770,390	12.06%	€85.98
Community Development	€16,770,390	6.43%	€45.84
Agriculture, Health, Welfare & Education	€8,940,13	0.65%	€4.62
Miscellaneous Services	€15,268,453	10.97%	€78.28
	€139,092,906	100%	€713.14

Budget 2020 - Expenditure



Housing

Service Division A



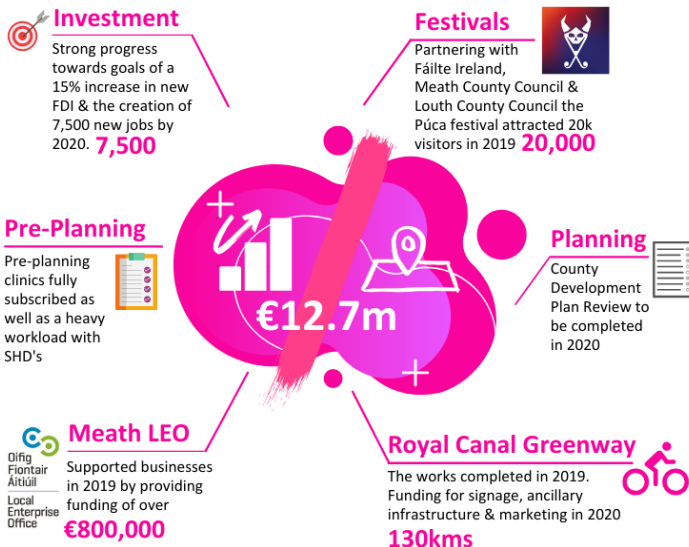
Transportation

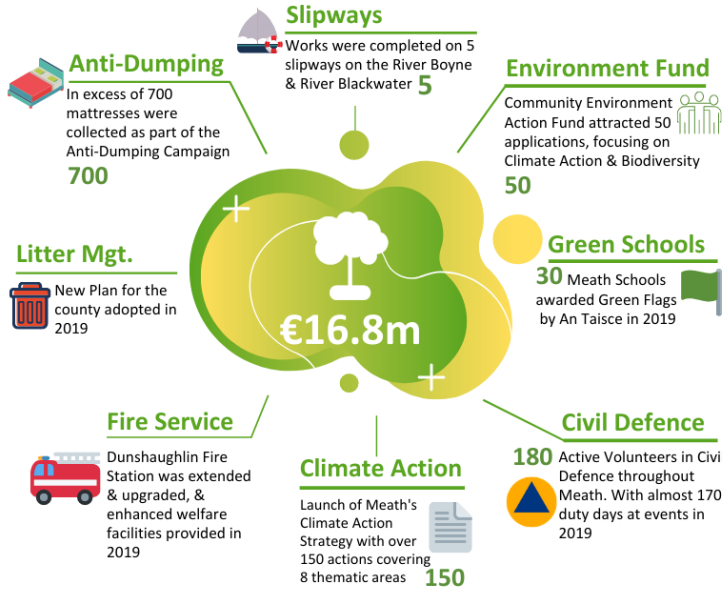
Service Division B



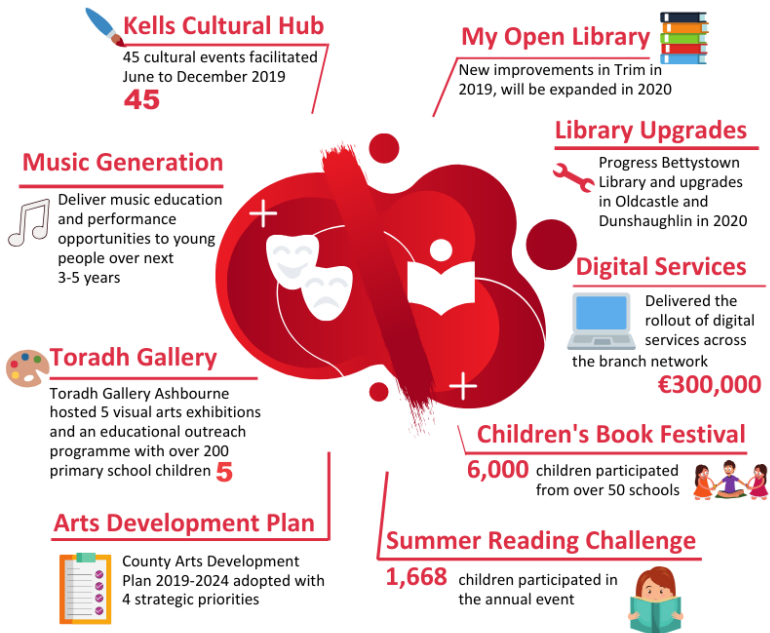
Development Management

Service Division D



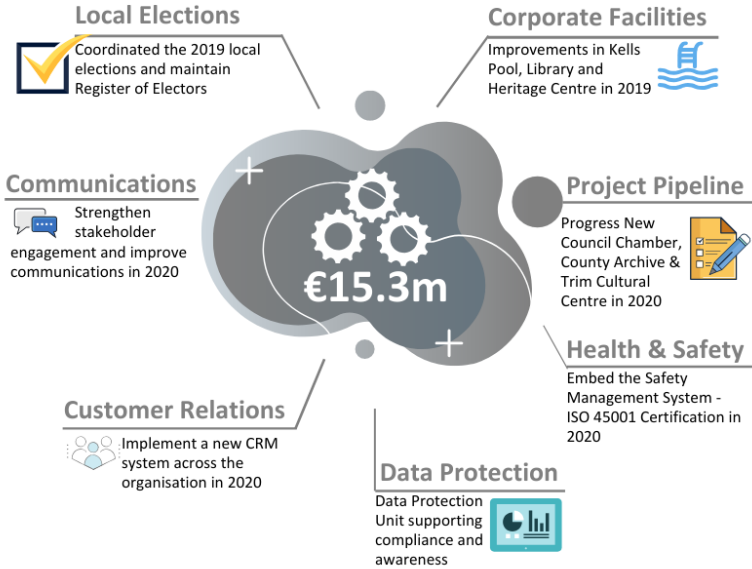


Recreation & Amenity Service Division F



Miscellaneous Services

Service Division H



Finance, HR & IT

Service Division J



Your Councillors

Ashbourne



Alan Tobin
Fine Gael



Conor Tormey
Fianna Fáil



Joe Bonner
Non-Party



Suzanne Jamal
Fine Gael



Darren O'Rourke
Sinn Féin



Amanda Smith
Non-Party

Kells



Sean Drew
Fianna Fáil



Johnny Guirke
Sinn Féin



Mike Bray
Fianna Fáil



Eugene Cassidy
Fine Gael



David Gilroy
Non-Party



Paul McCabe
Fianna Fáil



Sarah Reilly
Fine Gael

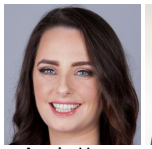
Laytown-Bettystown



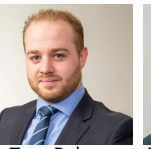
Wayne Harding
Fianna Fáil



Sharon Keogan
Non-Party



Annie Hoey
Labour



Tom Behan
Fianna Fáil



Stephen McKee
Fianna Fáil



Paddy Meade
Fine Gael



Sharon Tolan
Fine Gael

Navan



Tommy Reilly
Fianna Fáil



Pdraig Fitzsimons
Fianna Fáil



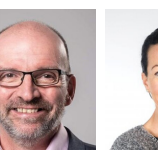
Yemi Adenuga
Fine Gael



Francis Deane
Non-Party



Edward Fennessy
Sinn Féin



Alan Lawes
Non-Party



Emer Tóibín
Aontú

Ratoath



Brian Fitzgerald
Non-Party



Gillian Toole
Non-Party



Damien O'Reilly
Fianna Fáil



Nick Killian
Non-Party



Deirdre
Geraghty-Smith
Fianna Fáil



Maria Murphy
Fine Gael



Gerry O'Connor
Fine Gael

Trim



Noel French
Fine Gael



Ronan Moore
Social Democrats



Aisling Dempsey
Fianna Fáil



Joe Fox
Fine Gael



Trevor Golden
Non-Party



Niamh Souhan
Fine Gael